

King Edward VI Aston School, Frederick Road, Birmingham B6 6DJ

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# Review of Pupil Premium and Recovery Premium Expenditure 2020-2021 Report on use of Pupil Premium funding for 2020-2021

- 1. During the 2020-2021 academic year the school received £189,090 in Pupil Premium funding.
- 2. During the 2020-2021 academic year the following number of pupils were eligible to receive pupil premium funding:
  - a. for 1 looked after child
  - b. for 138 pupils eligible to receive free school meals in years 7-11 at a year PP funding of £1000 per student
  - c. for 48 pupils in years 7-11 who had been eligible to receive free school meals at some time during the past six years, with a year PP funding of £650 per student.
- 3. The cost of providing a free school meal (£2.41 per day)
- 4. Expenditure of Pupil Premium funding during the 2020-2021 academic year (based on £955 per student)

category	FSM	FSM6	Totals
Travel passes	£51,240.40 (£46,035.00 Green Bus)	£12,404.80 (£11,700.00 Green Bus)	£63,645.20
Uniform grants	£19,470.54	£3,332.60	£22,803.14
Music tuition	£7,183.00	£1,200.00	£8,383.00
Miscellaneous (inc. electronic devices)	£28,115.88	£5,851.12	£33,967.00
Yr8 residential	cancelled	cancelled	
Duke of Edinburgh	£1,920.70	£530.00	£2,450.70
Sub-totals	£107,930.52	£23,318.52	£131,249.04

The PP carried forward into 2021-2022 £12,035.00 2020-2021 Expenditure £131,249.04 2020-2021 Expenditure (salary support) £45,806 Funding total for 2020-2021 was £189,090 Data Summary (2020/21)

Salary support expenditure was allocated to the following areas to support with the distribution of direct student expenditure: Funding co-ordinator, two Student Services Officers, Learning Support Assistants, Key Stage and Year Leaders.

Headteacher: Mr M.D.Brady BA (Hons) MA Ed.

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The following data provides performance analysis of students in Year 11 GCSE examinations within the context of Teacher Assessed Grades (TAGs).

### **Performance summary**

	2021	2020	2019
Progress 8 score	1.33	0.49	0.32
Average attainment 8 score per pupil	73.66	71.77	70.93
Average English Baccalaureate points	6.83	6.81	6.79
% of pupils entering the English Baccalaureate	60%	85.2%	95%
% of pupils achieving a grade 5 or above in the EBacc subjects	53.17%	80.3%	86.67
% achieving grade 5 or above in English and maths	97.51%	95.9%	95.8%
Progress 8 score for disadvantaged pupils	1.39	0.68	0.25
Average Attainment 8 score per disadvantaged pupil	73.22	72.38	69.76
% of disadvantaged pupils achieving a grade 5 or above in the EBacc subjects	40.54%	58.6%	55.5%
% of disadvantaged pupils achieving grade 5 or above in English and maths	100%	96.6%	84.2%

## **Groups analysis**

## **Pupils who received Pupil premium funding**

	PP	Non PP
Cohort	37	83
Progress 8	1.39	1.31
Attainment 8	73.22	73.86
Ebacc (9-5)	40.54%	53.01%
Eng & Maths (9-5)	100%	97.59%

## **Pupils who received Free school meals**

	FSM	Non FSM
Cohort	29	91
Progress 8	1.38	1.32
Attainment 8	72.76	73.95
Ebacc (9-5)	44.83%	50.55%
Eng & Maths (9-5)	100%	97.8%





#### **Pupils who received Albion trust funding**

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	AT	Non AT
Cohort	7	113
Progress 8	1.49	1.33
Attainment 8	79.14	73.32
Ebacc (9-5)	71.43%	47.79%
Eng & Maths (9-5)	100%	98.23%

#### **Disadvantaged Post-16 learners**

These students do not receive the Pupil Premium Grant (PPG), however some students are eligible to apply for the 16-19 bursary and the Albion Trust fund. There was a mixed performance from this cohort and this will form part of the analysis of teaching and learning within the VI Form as part our annual School Improvement Plan.

### Pupils who received 16-19 bursary

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	Cohort size	L3VA	Average grade	Average points
	Bursary(20)	-0.13	С	40.6
	Non bursary(146)	0.22	В	41

## Disadvantaged pupils who didn't receive 16-19 bursary

Cohort size	L3VA	Average grade	Average points
DIS(1)	-0.7	D+	23.3
Non DIS(165)	0.19	В	41.1

### Pupils who received Albion trust finding

Cohort size	L3VA	Average grade	Average points
AT(9)	0.2	В	41.4
Non AT(157)	0.18	В	40.9

Mr M Brady Headteacher